

DUNTON GREEN PARISH COUNCIL – CIL REPORT

This report is to be completed in line with the following legislation:

Regulation 121B of the Community Infrastructure Levy Regulations 2010 (as amended)

Section 151 of the Local Government Act 1972

Accounts and Audit (England) Regulations 2011.

For Financial year – April 2022 - March 2023

1. The Total CIL Receipts for the reported year:

| A* | B* | Total |
|-----|-----|-------|
| Nil | Nil | Nil |

2. The total CIL expenditure for the financial year:

| A* | B* | Total |
|----------|---------|----------|
| £2000.00 | £825.00 | £2825.00 |

3. Items (projects) that CIL has been applied to for this financial year:

| A* | B* |
|--|--|
| 1. Manufacture & supply of 9 metal hanging basket poles/shepherds crooks | 1. Manufacture & supply of 9 metal hanging basket poles/shepherds crooks |
| 2. Purchase of defibrillator and heated cabinet (for installation 2023/24) | 2. Purchase of defibrillator and heated cabinet (for installation 2023/24) |

4. The amount of CIL expenditure on each Item:

| Infrastructure Project | Year | Amount Spent under A* | Amount Spent under B* | Total Amount Spent |
|--|---------------------------|-----------------------|-----------------------|--------------------|
| Manufacture & supply of 9 metal hanging basket poles/shepherds crooks | 2022/23 (MAR 2023) | £1100.00 | £475.00 | £1575.00 |
| Purchase of defibrillator and heated cabinet (for installation 2023/24) | 2022/23 (MAR 2023) | £900.00 | £350.00 | £1250.00 |
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5. Details of any Recovery Notices Received:

(Note- this is where Sevenoaks District Council (SDC) has served a notice on your Council in the following situation:

- a) The money received from SDC has not been spent with 5 years of receipt; or
- b) The money has not been spent correctly (under the definitions sent out in your Notice of Payment letter).

i) The total value of CIL receipts subject to Notices served during the financial year:

| A* | B* | Total |
|-----|-----|-------|
| N/A | N/A | N/A |

ii) The total value of CIL receipts subject to a Notice served during the financial year that have not yet been paid to SDC:

| A* | B* | Total |
|-----|-----|-------|
| N/A | N/A | N/A |

6. The total amount of CIL receipts for the reported year **retained** at the end of the year:

| A* | B* | Total |
|-----------------|-----------------|-----------------|
| N/A no receipts | N/A no receipts | N/A no receipts |

7. CIL receipts from previous years **retained** at the end of the reported year:

| Year | CIL Amount Retained for A* | CIL Amount Retained for B* | Total CIL Amount Retained |
|---------|----------------------------|----------------------------|---------------------------|
| 2021-22 | £4666.05 | £3110.70 | £7776.75 |
| 2020-21 | N/A no receipts | N/A no receipts | N/A no receipts |
| 2019-20 | £2846.23 | £2547.86 | £5394.09 |
| 2018-19 | £0.00 | £0.00 | £0.00 |
| 2017-18 | £0.00 | £0.00 | £0.00 |
| 2016-17 | £0.00 | £0.00 | £0.00 |

8. Items (projects) that have been committed to for the next financial year:

| A* | B* |
|--|--|
| 1. Parish Speed Indicator Scheme 2. Installation of defibrillator cabinet 3. Installation of energy saving devices at Dunton Green Pavilion (solar panels) 4. Installation of new permanent electricity supply on village green | 1. Parish Speed Indicator Scheme 2. Installation of defibrillator cabinet 3. Installation of energy saving devices at Dunton Green Pavilion (solar panels) 4. Installation of new permanent electricity supply on village green |

Signed

TL Godden

Name

TRACY GODDEN

Position

CLERK & RESPONSIBLE FINANCIAL OFFICER

Date

11th May 2023